

**MINUTES OF 35th FINANCE COMMITTEE MEETING OF DIAT (DU) HELD ON
25th March, 2026 at DIAT, Pune**

The 35th Finance Committee meeting of DIAT(DU) was held on 25th March, 2026 at 10.00 Hrs at the DIAT, Pune under the Chairmanship of Dr. B H V S Narayana Murthy, Vice Chancellor.

The following members were present: -

1.	Dr B H V S Narayana Murthy	Vice Chancellor	Chairman
2.	Dr. Ishita Ganguli Tripathy	JS & Addl. FA (R&D), DRDO HQ	Member
3.	Dr. Sanjai Kumar Dwivedi	Director, DHRD	Member
4.	Shri Avon Kumar Sharma	Under Secretary (R&D)	Member
5.	Prof. P.K. Khanna	Dean (SA)	Member
6.	Dr Sangeeta Kale	Dean SR	Member
7.	CA Dr Vidya K Gargote	Finance Officer	Secretary

Dr. Ishita Ganguli Tripathy, JS & Addl. FA (R&D), DRDO HQ, Dr. Sanjai Kumar Dwivedi, Director, DHRD and Shri Avon Kumar Sharma, Under Secretary (R&D) attended the meeting through DRONA.

Finance Officer welcomed all the members to the 35th Finance Committee Meeting. Finance Officer specially welcomed new members Dr. Ishita Ganguli Tripathy, Dr. Sanjai Kumar Dwivedi and Shri Avon Kumar Sharma and requested the Vice Chancellor for his opening remarks.

Vice Chancellor welcomed all the members and expressed gratitude to DRDO HQ for providing financial support to DIAT. He then directed Finance Officer to proceed with the agenda items.

The Finance Officer proceeded to present Agenda points for discussion. The deliberations on the agenda and recommendations of committee are recorded in succeeding paragraphs.

Viedya K
20/4/26

AGENDA POINTS:-

1. Confirmation of Minutes and Action taken Report of the 34th FC meeting held on 30th July 2025:

(1) Confirmation of Minutes and Action taken Report of the 34th FC meeting held on 30th July 2025:

Sr. No.	Agenda Point - Decision	Action Taken
1.	<p>Review of the Actual Expenditure (GIA) and Internal Resource generation of DIAT (DU) for the F.Y.2025-26 (upto 30.06.2025).</p> <p>Decision: The committee reviewed the actual Head wise expenditure and Internal Resource Generation of DIAT (DU) for the FY 2025-26 (upto 30.06.2025) and advised to explore the avenues for Internal Resources Generation.</p>	<p>The committee reviewed the actual Head wise expenditure and Internal Resource Generation of DIAT (DU) for the FY 2025-26 (upto 30.06.2025).</p>
2.	<p>To Consider and Approve Audited Accounts of the Institute for the financial year 2024-25.</p> <p>Decision: The committee considered and recommended the Audited Annual Accounts of DIAT (DU) for the financial year 2024-25 to Board of Management.</p>	<p>Board of Management has also approved the Audited Annual Accounts for the F.Y. 2024-25. Further, Audited Annual Accounts of the Institute for the year 2024-25 along with Annual Reports have been submitted to DRDO HQ for tabling in Parliament.</p>

Decision: The Committee accepted the Action Taken Report and confirmed the minutes of 34th Finance Committee meeting.

2. To consider and approve Budget Estimates for the year 2026-27.

Finance Officer presented that the Budget Estimates for the F.Y. 2026-27 of Rs.94.54 Cr submitted to DRDO Headquarters in September 2025 for onward submission to the MoD (Finance).

After reviewing the expenditure for F.Y. 2025-26 as on 28.02.26, the Revised Budget Estimates (RBE) for the F.Y. 2026-27 amounting to Rs.89.75 Cr have been prepared and submitted for approval.

Details as per Annexure- I

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Finance Officer explained that the Budget for Pay and Allowances was increased considering the new appointments of Non-teaching and teaching positions. Since the recruitment rules are in the approval stage the budget was revised considering the DA and increment rise only. Further in academic expenses, there is substantial rise considering the new course of M.tech. Defence Technology.

Decision: The committee recommended the Budget proposal of Rs. 89.75 Cr for the FY 2026-27 to Board of Management.

3. Review of the Actual Expenditure (GIA) and Internal Resource generation of DIAT (DU) for the F.Y.2025-26 (upto 28.02.2026) and re-appropriation of funds under Grant-in Aid (GIA). (Annexure-I & II & III)

The actual expenditure and Internal Revenue generations of DIAT up to 28.02.2026 was presented by Finance Officer as per details shown in **Annexure-I & II**.

The Finance Officer informed the committee that DIAT is taking efforts to utilize the Grant-in-Aid (GIA) by 31st March 2026. Of the sanctioned budget of ₹ 75 crore, an expenditure of ₹ 59.74 crore has been spent as of 28.02.26. with an additional ₹ 9.47 crore spent from DIAT's funds. Furthermore, under the Capital Head, out of the allocated ₹ 27.50 crore, ₹ 15.71 crore has been utilized till date. The Finance Officer submitted that there is likely expenditure of ₹ 9-10 Cr against capital expenditure.

JS & Additional FA asked about the utilization status of the Grant in Aid and mentioned about surrendering the unutilized Grant in Aid. Finance Officer submitted that DIAT receives the Grant in Aid which is disbursed under the revenue head only from DDR& D. To analyse the requirement of GIA, DIAT is required to submit the budget under Capital and Revenue head. It was further submitted that proposal for reappropriation was sent for the FY 2024-25 along with the Utilization Certificate of Grant in Aid for the FY 2024-25.

The Finance Officer highlighted the importance of flexibility in utilizing the Grant-in-Aid across various budget heads. Furthermore, the Finance Officer urged the committee to ensure that such flexibility can be exercised, provided the Government's sanction letter specifies a single consolidated Grant-in-Aid amount.

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Finance Officer presented the data for the Internal Resource generated and Investments from the Financial year 2020-21 to 2025-26 (till 28.02.2026). Further, the total internal resource generation for FY 2025-26 is ₹9.20 crores.

The Finance Officer apprised the committee that DIAT had drawn ₹ 9.47 crore from its internal funds as of 28.02.2026. It was also noted that the Grant-in-Aid (GIA) for the current financial year was received only in November 2025, requiring DIAT to depend on its investment reserves to meet financial obligations until the GIA was disbursed.

Decision: The committee reviewed and accepted the expenditure as on 28.02.26. It was also advised that the proposal for re-appropriation may be sent to DRDO HQ.

The Chairman extended his heartfelt gratitude to all members for their active engagement throughout the meeting. With no further matters to address, The Chairman formally declared conclusion of the meeting.

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20/4/26
(CA Dr. Vidya K Gargote)
Finance Officer, Member-Secretary
Finance Committee

To All members

ANNEXURE- I

REVIEW OF EXPENDITURE FOR F.Y. 2025-26 AND FBE 2026-27

(Amt. in Crores)

Particulars	BE 2025-26 (Proposed)	BE 2025-26 (Sanctioned)	Actual Expenditu re till 28.02.2026 from GIA	Expenditu re from DIAT own funds	FBE 2026-27 (Proposed in Sep.'25)	Revised FBE 2026-27
(A) Capital Expenditure						
Capital Equipment P&M/OE/ Lab Equipment/ Furniture & Fixtures/ Computers/ Motor Vehicles etc.	27.50	27.50	15.71	--	27.50	27.50
Library (Books)	0.50	0.50	0.50	0.26	0.50	0.50
TOTAL (A)	28.00	28.00	16.21	0.26	28.00	28.00
(B) Revenue Expenditure						
Pay and allowances of DIAT Officers & DIAT Staff	38.64	34.00	30.55	--	46.28	34.00
Establishment Expenses	2.24	2.50	2.48	--	2.50	3.00
Academic Expenses	7.05	5.00	5.00	5.02	9.00	13.00
Administrative Expenses (Printing & Stationary, Fuel, Legal/Audit Fee & other Admin Exp., Repairs & Maintenance//Logistics/Sec urity, Messenger & Hygiene & Sanitation Contracts etc.	6.60	4.00	4.00	4.01	7.26	10.00
Library Journals	2.50	1.50	1.50	0.18	1.50	1.75
TOTAL (B)	57.03	47.00	43.53	9.21	66.54	61.75
TOTAL (A+B)	85.03	75.00	59.74	9.47	94.54	89.75

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(CA DR. VIDYA K. GARGOTE)
Finance Officer & Member Secretary,
Finance Committee, DIAT (DU)

ANNEXURE- II

Internal Resource Generations

(Amt. in Crores)

Internal Resources Generated/Term Deposits/FY	2025-26 As on 28.02.2026	2024-25	2023-24	2022-23	2021-22	2020-21
Annual course fees	9.06	6.82	5.83	4.41	4.20	4.18
Interest on Savings Bank A/c / Term Deposits	0.92	3.68	1.16	1.62	0.76	0.71
Net receipts from Training/customized course / Testing Charges/Consultancy	-1.48	1.26	2.56	2.20	-0.28	2.14
Sponsored Project Overheads	0.42	0.46	0.35	0.15	1.04	0.17
Miscellaneous Income	0.28	0.34	0.58	0.25	0.45	0.12
TOTAL	9.20	12.56	10.48	8.63	6.17	7.32
Term Deposits	52.88	46.65	40.52	31.93	22.26	17.02

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(CA DR.VIDYA K.GARGOTE)
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